

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,920	3,000	3,000	3,000
Travel	4,037	5,350	5,350	5,350
Contractual Services	161,605	179,082	180,386	179,082
Commodities	412	2,000	2,000	2,000
Capital Outlay - Equipment	0	2,000	2,000	2,000
<b>Totals</b>	<b>167,974</b>	<b>191,432</b>	<b>192,736</b>	<b>191,432</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	284,846	340,886	329,454	329,454
Massage Therapy Fund	224,014	180,000	225,000	225,000
Less: Est Cash Available	-340,886	-329,454	-361,718	-363,022
<b>Totals</b>	<b>167,974</b>	<b>191,432</b>	<b>192,736</b>	<b>191,432</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	167,974	191,432	192,736	191,432
<b>Totals</b>	<b>167,974</b>	<b>191,432</b>	<b>192,736</b>	<b>191,432</b>

#### **Agency Description and Programs**

The Board of Massage Therapy was established under Section 73-67-1, Mississippi Code of 1972, to preserve and protect individual life and health, promote the public interest and welfare by providing for the registration of massage therapists, and assuring public safety. The Board was authorized to promulgate rules and regulations to carry out the provisions of the Act and provide for the registration of Massage Therapists.

##### 1. Registration

This program evaluates the qualifications of new applicants for registration under the Massage Therapy Act and issues registration certificates to those who meet all registration requirements.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Registration				
Total Funds	167,974	191,432	192,736	191,432