

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	94,448	95,469	95,469	98,400
Travel	3,694	17,686	17,686	17,686
Contractual Services	21,591	43,365	43,365	40,434
Commodities	11,217	14,750	14,750	14,750
Capital Outlay - Equipment	595	2,250	2,250	2,250
<b>Totals</b>	<b>131,545</b>	<b>173,520</b>	<b>173,520</b>	<b>173,520</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	276,896	281,098	294,578	294,578
Optometry Fund	135,747	187,000	187,000	187,000
Less: Est Cash Available	-281,098	-294,578	-308,058	-308,058
<b>Totals</b>	<b>131,545</b>	<b>173,520</b>	<b>173,520</b>	<b>173,520</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	1	1	1	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	131,545	173,520	173,520	173,520
<b>Totals</b>	<b>131,545</b>	<b>173,520</b>	<b>173,520</b>	<b>173,520</b>

**Agency Description and Programs**

The Board of Optometry was established under Section 73-19-7, Mississippi Code of 1972, to examine applicants and issue certificates to practice optometry. The Board consists of five members and is funded by receipt of fees derived from examinations and the issuance of licenses.

**1. Licensure and Regulation**

The purpose of this program is designed to license and re-license Optometrists appropriately and regulate the practice of optometry in the State.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	131,545	173,520	173,520	173,520