

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	71,381	112,181	115,703	112,524
Travel	1,825	7,000	7,000	7,000
Contractual Services	153,421	166,885	167,026	166,885
Commodities	1,555	6,000	6,000	6,000
Capital Outlay - Equipment	0	4,587	4,587	4,587
Totals	228,182	296,653	300,316	296,996
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	366,454	413,502	311,849	311,849
Funeral Services Fund	275,230	195,000	275,000	275,000
Less: Est Cash Available	-413,502	-311,849	-286,533	-289,853
Totals	228,182	296,653	300,316	296,996
<u>Summary Of Positions</u>				
Permanent Full-Time	2	2	2	2
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	228,182	296,653	300,316	296,996
Totals	228,182	296,653	300,316	296,996

Agency Description and Programs

The Board of Funeral Services was established under Sections 73-11-33 through 73-11-73, Mississippi Code of 1972, to carry out the legislative mandate of licensing and regulating the funeral service industry by the administration of examinations, issuance of licenses, regular inspections of all establishments, and the investigation of all complaints received by the agency. The Board consists of seven members and is funded entirely by receipt of fees from the issuance of licenses, license renewals, and examinations.

1. Licensure and Regulation

This program is responsible for setting policies and professional standards for funeral establishments, directors, crematorium operators considering applications for licensure, certifications of a license, and bi-annual re-registration of each funeral establishment director's right crematorium operator in Mississippi. In addition, this program is responsible for enforcing State laws, rules, and regulations governing the funeral profession.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	228,182	296,653	300,316	296,996