

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	961,419	1,018,880	1,018,880	1,052,818
Travel	13,406	94,000	94,000	75,411
Contractual Services	381,533	675,090	675,090	408,108
Commodities	10,971	16,750	16,750	16,750
Capital Outlay - Equipment	8,790	7,500	7,500	7,500
Totals	1,376,119	1,812,220	1,812,220	1,560,587
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	215,258	215,258	0	0
State Appropriations	1,376,119	1,596,962	1,812,220	1,560,587
Less: Est Cash Available	-215,258	0	0	0
Totals	1,376,119	1,812,220	1,812,220	1,560,587
General Fund Lapse	99,441	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	9	9	9	9
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	9	9	9	9
<u>Summary Of Funding</u>				
General Funds	1,376,119	1,596,962	1,812,220	1,560,587
State Support Funds	0	0	0	0
Special Funds	0	215,258	0	0
Totals	1,376,119	1,812,220	1,812,220	1,560,587

Agency Description and Programs

The Office of Capital Post-Conviction Counsel (CPCC) was established under Section 99-39-101, Mississippi Code of 1972, to provide legal representation in state capital post-conviction proceedings to indigent inmates on death row, to the extent that human resources are available, and to provide federal habeas corpus representation to death row inmates whose petitions have been denied by the State Supreme Court. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for Office of Capital Post-Conviction Counsel to be provided by the General Fund.

1. Capital Post-Conviction Counsel

This program maintains the funds necessary to defray the expense of the Office of Capital Post-Conviction Counsel, whose responsibility is to represent persons under sentence of death in state post-conviction proceedings.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Capital Post-Conviction Counsel				
Total Funds	1,376,119	1,812,220	1,812,220	1,560,587