

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,663,083	2,102,489	2,125,817	1,768,588
Travel	22,833	34,000	34,000	34,000
Contractual Services	1,108,355	815,000	815,000	815,000
Commodities	73,728	31,005	31,005	31,005
Capital Outlay - Equipment	65,113	10,000	10,000	10,000
Vehicles	33,650	0	0	0
Subsidies, Loans & Grants	630,000	630,000	630,000	630,000
Totals	3,596,762	3,622,494	3,645,822	3,288,593
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	5,030,908	6,006,388	6,728,909	6,728,909
Medical Licensure Fund	4,572,242	4,345,015	4,250,000	4,250,000
Less: Est Cash Available	-6,006,388	-6,728,909	-7,333,087	-7,690,316
Totals	3,596,762	3,622,494	3,645,822	3,288,593
<u>Summary Of Positions</u>				
Permanent Full-Time	27	28	28	24
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	27	28	28	24
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	3,596,762	3,622,494	3,645,822	3,288,593
Totals	3,596,762	3,622,494	3,645,822	3,288,593

Agency Description and Programs

The Board of Medical Licensure was established under Section 73-43-1, Mississippi Code of 1972, to promulgate and publish rules and regulations necessary to support the functions and enforce the provisions regulating the Mississippi Medical Practice Act. The Board is funded totally by fees collected in connection with the licensure of medical doctors (M.D.s); osteopathic doctors (D.O.s); podiatrists (D.P.M.s); physician assistants (P.A.s); radiologist assistants (R.A.s); licensed acupuncturists (L.A.s); and the permitting of limited x-ray machine operators who practice in a physician's office or clinic.

1. Licensure

This program is responsible for setting policies and professional standards regarding medical doctors, osteopaths, podiatrists, radiological assistants, physician assistants, licensed acupuncturists, and limited x-ray machine operators. In addition, the Board ensures applicants and the certification and renewals of licenses comply with State and Federal laws, rules, and regulations.

2. Investigative

This program ensures that physicians licensed to practice in the state comply with the Federal and State Controlled Substance Laws and Regulations and the Mississippi Medical Practice Act. To accomplish this, the Board investigates alleged violations, conducts hearings on disciplinary matters, and considers petitions for termination of probationary and suspension periods and restoration of revoked licenses.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Licensure Total Funds	1,104,565	1,050,523	1,057,755	953,692
2. Investigative Total Funds	2,492,197	2,571,971	2,588,067	2,334,901