

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	92,389	138,203	142,135	138,203
Travel	3,474	16,000	16,000	16,000
Contractual Services	42,094	65,699	104,044	65,699
Commodities	8,350	8,000	8,000	8,000
Capital Outlay - Equipment	5,450	2,500	2,500	2,500
Totals	151,757	230,402	272,679	230,402
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	451,619	549,094	568,692	568,692
Licensed Professional Counselors Fund	249,232	250,000	275,000	275,000
Less: Est Cash Available	-549,094	-568,692	-571,013	-613,290
Totals	151,757	230,402	272,679	230,402
<u>Summary Of Positions</u>				
Permanent Full-Time	1	2	2	2
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	1	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	151,757	230,402	272,679	230,402
Totals	151,757	230,402	272,679	230,402

Agency Description and Programs

The Board of Examiners for Licensed Professional Counselors was established under Section 73-30-1, Mississippi Code of 1972, to develop guidelines and implement procedures for granting state licenses to professional counselors. This will include required candidate testing and investigating all forms of formal complaints about licensed counselors' professional, ethical, and legal practices in the State of Mississippi. The Board consists of five members, one representing each congressional district and a member at large, nominated from the Mississippi Counseling Association (MCA) and appointed by the Governor.

1. Licensure and Regulation

This program provides the administrative services necessary to carry out the duties of the Board by statutory mandates. The program licenses professional counselors in Mississippi and regulates the practice of counseling in Mississippi by addressing its legal and ethical concerns.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	151,757	230,402	272,679	230,402