

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	125,675	128,551	131,369	129,254
Travel	1,033	2,750	2,750	2,750
Contractual Services	50,182	50,329	52,929	50,329
Commodities	1,212	5,450	5,450	5,450
Capital Outlay - Equipment	0	2,221	2,221	2,221
<b>Totals</b>	<b>178,102</b>	<b>189,301</b>	<b>194,719</b>	<b>190,004</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	77,644	177,464	88,163	88,163
Nursing Home Administrators Fund	277,922	100,000	280,000	280,000
Less: Est Cash Available	-177,464	-88,163	-173,444	-178,159
<b>Totals</b>	<b>178,102</b>	<b>189,301</b>	<b>194,719</b>	<b>190,004</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	2	2	2	2
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	178,102	189,301	194,719	190,004
<b>Totals</b>	<b>178,102</b>	<b>189,301</b>	<b>194,719</b>	<b>190,004</b>

### **Agency Description and Programs**

The Board of Nursing Home Administrators was established under Section 73-17-9, Mississippi Code of 1972, to adhere to the highest professional standards, enforce regulation indiscriminately, and demonstrate respect for the residents through the Board's oversight of the nursing home administrators. The Board functions as a special fund agency with licensing fees as its primary source of revenue, which the Board administers both national and state examinations. The Board consists of seven members appointed by the Governor and the State Health Officer or his designee.

#### 1. Licensure and Regulation

This program develops and imposes the standards for licensure, issuing the licenses to qualified individuals, establishing procedures, making sure they are carried out, and ensuring that licensed individuals comply with the standards. On-going studies, investigations, and programs are conducted to increase the proficiency of administrators of nursing home facilities.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	178,102	189,301	194,719	190,004