

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,134,439	2,670,490	2,857,770	2,214,801
Travel	23,102	122,000	122,000	122,000
Contractual Services	1,304,404	1,297,421	1,247,275	1,247,275
Commodities	67,006	133,000	133,000	133,000
Capital Outlay - Equipment	16,320	15,000	15,000	15,000
Vehicles	0	25,000	25,000	25,000
Subsidies, Loans & Grants	911,000	927,000	927,000	927,000
Totals	4,456,271	5,189,911	5,327,045	4,684,076
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	4,029,723	6,412,609	3,672,698	3,672,698
Nursing Fund	6,839,157	2,450,000	6,750,000	4,684,076
Less: Est Cash Available	-6,412,609	-3,672,698	-5,095,653	-3,672,698
Totals	4,456,271	5,189,911	5,327,045	4,684,076
<u>Summary Of Positions</u>				
Permanent Full-Time	40	40	41	35
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	40	40	41	35
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	4,456,271	5,189,911	5,327,045	4,684,076
Totals	4,456,271	5,189,911	5,327,045	4,684,076

Agency Description and Programs

The Board of Nursing was established under Sections 73-15-1 through 73-15-35, Mississippi Code of 1972, to enforce the protection of the citizens of Mississippi by licensing qualified nurses, disciplinary proceedings, or actions, and establishing rules or regulations. The Board consists of 13 members and is funded entirely by receipt of fees from issuing licenses and license renewals.

1. Licensure and Discipline

This program is responsible for nursing practitioners' quality of nursing care and regulates nursing practice through licensure. This is achieved by licensure of qualified applicants, which involves issuing and renewing licenses and all disciplinary proceedings associated with practice violations. The Board is also responsible for establishing scope and designating standards of nursing practice through rules and regulations.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Licensure & Discipline				
Total Funds	4,456,271	5,189,911	5,327,045	4,684,076