

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	939,748	1,054,140	1,054,140	1,054,140
Travel	0	25,000	25,000	25,000
Contractual Services	602,637	622,900	622,900	622,900
Commodities	57,622	62,950	62,950	62,950
Capital Outlay - Equipment	902	5,000	5,000	5,000
Subsidies, Loans & Grants	5,161,558	10,456,507	10,456,507	10,456,507
Totals	6,762,467	12,226,497	12,226,497	12,226,497
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	26,001,364	26,806,247	26,806,247	26,806,247
Tidelands Leases	7,349,277	12,226,497	12,226,497	12,226,497
Other Special Revenues	218,073	0	0	0
Less: Est Cash Available	-26,806,247	-26,806,247	-26,806,247	-26,806,247
Totals	6,762,467	12,226,497	12,226,497	12,226,497
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	6,762,467	12,226,497	12,226,497	12,226,497
Totals	6,762,467	12,226,497	12,226,497	12,226,497

Agency Description and Programs

The Tidelands Projects fund is monies derived through the lease of state water bottoms, collected by the Secretary of State's Office, and remitted to the Department of Marine Resources.

1. Tidelands Trust Fund

This program allows the Department to implement new and additional Tidelands Management Programs such as conservation, reclamation, preservation, acquisition, education, enhancement of public access and public improvement projects and to implement legislative mandates of the DMR in the areas of fisheries, wetlands, and coastal management. The Tidelands Program complements and augments the goals of the DMR, which are to manage, conserve, enhance, and protect Mississippi's marine and coastal resources, and to provide for the continuing economic, recreational, educational, ecological, aesthetic, social, and scientific benefits for both present and future generations

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Tidelands Trust Fund				
Total Funds	6,762,467	12,226,497	12,226,497	12,226,497