

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,005,884	1,045,027	1,154,571	968,301
Travel	107,183	171,000	171,000	171,000
Contractual Services	351,167	472,690	472,690	472,690
Commodities	33,789	59,250	59,250	59,250
Capital Outlay - Equipment	2,865	28,000	20,000	20,000
Subsidies, Loans & Grants	2,300,000	2,300,000	2,300,000	2,300,000
Totals	3,800,888	4,075,967	4,177,511	3,991,241
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,806,009	2,016,583	2,000,644	2,000,644
Public Contractors Fund	1,858,224	1,885,028	1,899,000	1,899,000
Construction Education Fund	2,153,238	2,175,000	2,175,000	2,175,000
Less: Est Cash Available	-2,016,583	-2,000,644	-1,897,133	-2,083,403
Totals	3,800,888	4,075,967	4,177,511	3,991,241
<u>Summary Of Positions</u>				
Permanent Full-Time	16	16	16	16
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	16	16	16	16
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	3,800,888	4,075,967	4,177,511	3,991,241
Totals	3,800,888	4,075,967	4,177,511	3,991,241

Agency Description and Programs

The Board of Public Contractors was established under Section 31-3-3, Mississippi Code of 1972; is funded by the receipt of license fees. House Bill 260 of the 1998 Regular Legislative Session gave the board authority to distribute construction education funds to various educational entities and design training. The Construction Education funds are derived from an additional fee of \$200 for licensure and renewal of licenses as a commercial contractor; and \$25 for each Residential license renewal, civil penalties, and rent collected. The Board is comprised of ten members

A five-member Residential Standing Committee for Residential Builders and Remodelers was created in Section 73-59-21, Mississippi Code of 1972, and consists of two residential builders who serve on the Board of Contractors and three additional residential builders defined in Section 73-59-1, to be appointed by the Governor.

1. Licensure and Regulation

This program reviews applications for certifications of responsibility by contractors seeking to do business within the state for Private Construction of more than \$10,000, Public Construction of more than \$50,000, and Residential Builders and Remodelers more than \$50,000 and \$10,000, respectively.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation Total Funds	3,800,888	4,075,967	4,177,511	3,991,241
