

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	402,125	563,625	647,219	587,340
Travel	3,954	15,000	15,000	15,000
Contractual Services	40,904	38,959	40,059	28,959
Commodities	36,227	30,000	33,400	22,745
Capital Outlay - Equipment	32,459	7,300	12,800	7,300
Vehicles	0	0	30,000	0
Totals	515,669	654,884	778,478	661,344
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	156,707	158,770	138,741	138,741
State Appropriations	515,669	614,855	738,449	621,315
Judicial Performance Fund	2,063	20,000	30,000	30,000
Less: Est Cash Available	-158,770	-138,741	-128,712	-128,712
Totals	515,669	654,884	778,478	661,344
General Fund Lapse	35,554	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	5	5	5	5
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	5	5	5	5
<u>Summary Of Funding</u>				
General Funds	515,669	614,855	738,449	621,315
State Support Funds	0	0	0	0
Special Funds	0	40,029	40,029	40,029
Totals	515,669	654,884	778,478	661,344

Agency Description and Programs

The Commission on Judicial Performance (MCOJP) was established under Sections 9-19-1 through 9-19-31, Mississippi Code of 1972, to ensure that all the state judges maintain the level of conduct mandated by the Mississippi Code of Judicial Conduct and the Constitution of the State of Mississippi. The Commission shall enforce the standards of judicial conduct, inquire into judicial disability and conduct, protect the public from judicial misconduct, and protect the judiciary from unfounded misconduct allegations. The Commission's purpose is to be rehabilitative and educational, and disciplinary

1. Investigation and Prosecution

This program provides for the investigation and prosecution of judicial misconduct and disability complaints.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Investigation & Prosecution				
Total Funds	515,669	654,884	778,478	661,344