

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	237,096,393	240,292,938	240,292,938	0
Travel	1,735,248	1,795,251	1,795,251	0
Contractual Services	119,897,796	123,918,349	123,918,349	0
Commodities	7,869,756	6,857,210	6,857,210	0
Capital Outlay - Other Than Equipment	4,745,477	4,745,477	4,745,477	0
Capital Outlay - Equipment	3,019,488	1,539,978	1,539,978	0
Vehicles	130,267	130,269	130,269	0
Subsidies, Loans & Grants	11,275,288	9,325,729	9,325,729	0
Totals	385,769,713	388,605,201	388,605,201	0
<u>To Be Funded As Follows:</u>				
State Appropriations	63,988,593	66,396,310	66,396,310	0
State Support Special Funds	12,589,487	16,850,608	16,850,608	0
Tuition & Fees	285,785,763	293,861,958	293,861,958	0
Grants & Contracts	1,075,818	1,143,927	1,143,927	0
Sales & Services	1,128,095	1,092,721	1,092,721	0
Other Special Funds	21,201,957	9,259,677	9,259,677	0
Totals	385,769,713	388,605,201	388,605,201	0
<u>Summary Of Positions</u>				
Permanent Full-Time	2,801	2,808	2,808	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	2,801	2,808	2,808	0
<u>Summary Of Funding</u>				
General Funds	63,988,593	66,396,310	66,396,310	0
State Support Funds	12,589,487	16,850,608	16,850,608	0
Special Funds	309,191,633	305,358,283	305,358,283	0
Totals	385,769,713	388,605,201	388,605,201	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	162,933,194	160,965,818	160,965,818	0
2. Research				
Total Funds	9,675,287	9,714,519	9,714,519	0
3. Public Service				
Total Funds	972,442	993,793	993,793	0

4. Academic Support				
Total Funds	36,357,160	34,744,754	34,744,754	0
5. Student Services				
Total Funds	14,097,342	14,156,771	14,156,771	0
6. Institutional Support				
Total Funds	30,126,449	29,781,964	29,781,964	0
7. Operation & Maintenance				
Total Funds	35,348,543	39,453,063	39,453,063	0
8. Scholarship & Fellowships				
Total Funds	90,660,216	94,755,151	94,755,151	0
9. Mandatory Transfers				
Total Funds	1,148,654	1,148,654	1,148,654	0
10. Non-Mandatory Transfers				
Total Funds	4,450,426	2,890,714	2,890,714	0
