

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	217,096,164	224,425,692	224,425,692	0
Travel	955,355	872,235	872,235	0
Contractual Services	134,826,302	146,197,480	146,197,480	0
Commodities	3,300,226	3,110,637	3,110,637	0
Capital Outlay - Other Than Equipment	4,525,510	4,525,510	4,525,510	0
Capital Outlay - Equipment	1,484,326	5,266,112	5,266,112	0
Subsidies, Loans & Grants	17,811,188	6,760,324	6,760,324	0
<b>Totals</b>	<b>379,999,071</b>	<b>391,157,990</b>	<b>391,157,990</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	70,564,005	73,092,279	73,092,279	0
State Support Special Funds	13,338,839	18,144,947	18,144,947	0
Tuition & Fees	259,051,987	274,514,837	274,514,837	0
Other Special Funds	25,339,464	25,405,927	25,405,927	0
Postsecondary Educ COVID-19 Mitig	11,704,776	0	0	0
<b>Totals</b>	<b>379,999,071</b>	<b>391,157,990</b>	<b>391,157,990</b>	<b>0</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	2,535	2,527	2,527	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>2,535</b>	<b>2,527</b>	<b>2,527</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	70,564,005	73,092,279	73,092,279	0
State Support Funds	13,338,839	18,144,947	18,144,947	0
Special Funds	296,096,227	299,920,764	299,920,764	0
<b>Totals</b>	<b>379,999,071</b>	<b>391,157,990</b>	<b>391,157,990</b>	<b>0</b>

**Agency Description and Programs**

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	131,174,744	133,982,522	133,982,522	0
2. Research				
Total Funds	17,429,941	15,882,943	15,882,943	0
3. Public Service				
Total Funds	1,373,231	1,862,947	1,862,947	0
4. Academic Support				
Total Funds	35,478,736	35,193,969	35,193,969	0

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5. Student Services				
Total Funds	16,867,385	17,250,001	17,250,001	0
6. Institutional Support				
Total Funds	47,758,710	38,792,433	38,792,433	0
7. Operation & Maintenance				
Total Funds	32,015,537	36,213,005	36,213,005	0
8. Scholarship & Fellowships				
Total Funds	97,900,787	111,980,170	111,980,170	0

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