

| | FY 2021 Actual | FY 2022 Estimated | FY 2023 Requested | FY 2023 Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Salaries & Fringe Benefits | 8,222,814 | 8,956,629 | 9,817,253 | 8,968,083 |
| Travel | 24,247 | 24,622 | 26,548 | 24,622 |
| Contractual Services | 4,192,193 | 4,254,675 | 4,662,314 | 4,254,675 |
| Commodities | 817,054 | 778,410 | 850,805 | 778,410 |
| Capital Outlay - Equipment | 865,386 | 888,626 | 957,485 | 888,626 |
| Subsidies, Loans & Grants | 1,427,068 | 1,475,161 | 1,519,681 | 1,475,161 |
| Totals | 15,548,762 | 16,378,123 | 17,834,086 | 16,389,577 |
| <u>To Be Funded As Follows:</u> | | | | |
| State Appropriations | 3,259,181 | 3,416,812 | 3,577,060 | 3,428,266 |
| Federal Funds | 10,358,339 | 10,924,276 | 12,016,677 | 10,924,276 |
| Business & Industry | 713,802 | 752,762 | 828,026 | 752,762 |
| Indirect Cost Recovery & Other | 1,217,440 | 1,284,273 | 1,412,323 | 1,284,273 |
| Totals | 15,548,762 | 16,378,123 | 17,834,086 | 16,389,577 |
| <u>Summary Of Positions</u> | | | | |
| Permanent Full-Time | 86 | 82 | 82 | 82 |
| Part-Time | 10 | 9 | 9 | 9 |
| Time-Limited Full-Time | 0 | 0 | 0 | 0 |
| Part-Time | 0 | 0 | 0 | 0 |
| Totals | 96 | 91 | 91 | 91 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 3,259,181 | 3,416,812 | 3,577,060 | 3,428,266 |
| State Support Funds | 0 | 0 | 0 | 0 |
| Special Funds | 12,289,581 | 12,961,311 | 14,257,026 | 12,961,311 |
| Totals | 15,548,762 | 16,378,123 | 17,834,086 | 16,389,577 |

Agency Description and Programs

The Research Institute of Pharmaceutical Sciences was established under Section 57-23-5, Mississippi Code of 1972, within the organizational structure of the School of Pharmacy of the University of Mississippi. The Institute is comprised of four major research divisions: The National Center for Natural Products Research (NCNPR), the Center for Pharmaceutical Marketing and Management (CPMM), the PII Center for Pharmaceutical Technology (CPT), and the Center for Clinical and Translational Science (CCTS). These programs conduct research to improve human health and agricultural productivity.

1. Research

This program provides support for research programs aimed toward enhancing the economic development of the State of Mississippi, contributes to the basic knowledge in the pharmaceutical and agrochemical sciences, and improves the health status of Mississippians by improved health care delivery. Program activities are primarily the development of new drugs from natural products research, development and biological testing for Mississippi and other industries, development of cost-effective delivery of health care systems, and drug abuse research.

| | FY 2021 Actual | FY 2022 Estimated | FY 2023 Requested | FY 2023 Recommended |
|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Research | | | | |
| Total Funds | 15,548,762 | 16,378,123 | 17,834,086 | 16,389,577 |