

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,107,293	1,161,051	1,173,694	1,163,535
Travel	37,344	50,000	50,000	50,000
Contractual Services	895,495	569,886	569,886	569,886
Commodities	84,176	40,000	40,000	40,000
Capital Outlay - Equipment	24,966	12,000	12,000	12,000
Totals	2,149,274	1,832,937	1,845,580	1,835,421
<u>To Be Funded As Follows:</u>				
State Appropriations	253,707	269,582	282,225	272,066
Federal Funds	1,843,358	1,520,824	1,520,824	1,520,824
University of Mississippi	30,000	30,000	30,000	30,000
School of Business Administration	12,531	12,531	12,531	12,531
School of Business Administration	9,678	0	0	0
Totals	2,149,274	1,832,937	1,845,580	1,835,421
<u>Summary Of Positions</u>				
Permanent Full-Time	19	19	19	19
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	19	19	19	19
<u>Summary Of Funding</u>				
General Funds	253,707	269,582	282,225	272,066
State Support Funds	0	0	0	0
Special Funds	1,895,567	1,563,355	1,563,355	1,563,355
Totals	2,149,274	1,832,937	1,845,580	1,835,421

Agency Description and Programs

The Small Business Development Center was established under Section 57-55-11, Mississippi Code of 1972, to provide free counseling, workshops, and information to existing businesses and start-ups. The Center is a statewide program administered through a cooperative agreement between the Small Business Administration and the University of Mississippi. The University of Mississippi contracts with other universities/colleges and a state agency to form a statewide Small Business Development Network to deliver assistance services to Mississippi's small business community.

1. Public Service

This program delivers business assistance, technical assistance, and management training to individuals, entrepreneurs, and small business owners in all 82 counties of the state.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Public Service				
Total Funds	2,149,274	1,832,937	1,845,580	1,835,421