

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,285,896	1,338,272	1,376,651	1,339,790
Travel	1,706	76,557	78,000	76,557
Contractual Services	443,610	706,082	784,800	706,082
Commodities	51,874	37,243	37,243	37,243
Capital Outlay - Other Than Equipment	495	0	0	0
Capital Outlay - Equipment	9,950	5,000	5,000	5,000
Totals	1,793,531	2,163,154	2,281,694	2,164,672
<u>To Be Funded As Follows:</u>				
State Appropriations	787,907	818,324	856,703	819,842
Federal Funds	967,184	1,344,830	1,424,991	1,344,830
Federal & State Funds	38,440	0	0	0
Totals	1,793,531	2,163,154	2,281,694	2,164,672
General Fund Lapse	14,068	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	13	13	13	13
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	13	13	13	13
<u>Summary Of Funding</u>				
General Funds	787,907	818,324	856,703	819,842
State Support Funds	0	0	0	0
Special Funds	1,005,624	1,344,830	1,424,991	1,344,830
Totals	1,793,531	2,163,154	2,281,694	2,164,672

Agency Description and Programs

The Law Research Institute was established under Section 57-55-5, Mississippi Code of 1972, as an official advisory law revision, research, and reform agency of the state. The mission of the Institute is to examine and study the law of Mississippi to identify defects, inequities, and needed improvements; to receive and consider suggestions from legislators, judges, and other public officials, lawyers, and the general public as to defects and anachronisms in the law; to advise and assist local governments, state agencies, and associations; to provide in-depth and comprehensive legal research and recommendations to the Mississippi Legislature and other agencies of the state and local government for improvement of the jurisprudence of the state utilizing staff council, law school faculty, and law students.

1. Research

This program provides law research to promote and encourage the clarification and simplification of the law of Mississippi, to improve the administration of justice, and to carry on scholarly law research in anticipation of legal requirements for the efficient utilization and conservation of the natural resources of the state and the promotion of social, agricultural, industrial, and commercial development.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	1,793,531	2,163,154	2,281,694	2,164,672