

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	243,895	308,015	337,592	308,429
Travel	0	5,008	5,008	5,008
Contractual Services	114,705	113,430	113,430	113,430
Commodities	2,803	2,803	2,803	2,803
Capital Outlay - Equipment	195,795	131,860	131,860	131,860
Subsidies, Loans & Grants	70,233	69,534	69,534	69,534
<b>Totals</b>	<b>627,431</b>	<b>630,650</b>	<b>660,227</b>	<b>631,064</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	627,431	630,650	660,227	631,064
<b>Totals</b>	<b>627,431</b>	<b>630,650</b>	<b>660,227</b>	<b>631,064</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	3	3	4	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>
<b><u>Summary Of Funding</u></b>				
General Funds	627,431	630,650	660,227	631,064
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>627,431</b>	<b>630,650</b>	<b>660,227</b>	<b>631,064</b>

**Agency Description and Programs**

During the 1988 Regular Legislative Session, the Legislature provided an appropriation to the Central Data Processing Authority for installation and start-up cost of the Cyber 205 Supercomputer, located at the University of Mississippi. The Mississippi Center for Supercomputing Research (MCSR) provides high-performance computing support to all the campuses governed by the Board of Trustees of State Institutions of Higher Learning. The MCSR serves as a valuable resource for research and technical assistance for all faculty, students, and staff.

1. Academic Support

This program provides access to a valuable resource for high-performing computing support, technical assistance, and instruction to all faculty, students, and staff at state-supported institutions governed by the Board of Trustees of Institutions of High Learning.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Academic Support				
Total Funds	627,431	630,650	660,227	631,064