

| | FY 2021 Actual | FY 2022 Estimated | FY 2023 Requested | FY 2023 Recommended |
|----------------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Salaries & Fringe Benefits | 437,607 | 579,038 | 626,977 | 579,866 |
| Travel | 1,741 | 27,044 | 25,638 | 25,638 |
| Contractual Services | 143,453 | 360,638 | 253,906 | 253,906 |
| Commodities | 21,261 | 30,462 | 9,217 | 9,217 |
| Capital Outlay - Other Than Equipment | 0 | 0 | 100,000 | 0 |
| Capital Outlay - Equipment | 7,648 | 5,000 | 5,000 | 5,000 |
| Subsidies, Loans & Grants | 1,607 | 0 | 0 | 0 |
| Totals | 613,317 | 1,002,182 | 1,020,738 | 873,627 |
| <u>To Be Funded As Follows:</u> | | | | |
| State Appropriations | 335,281 | 342,489 | 358,552 | 337,916 |
| Federal Funds | 170,760 | 530,530 | 471,567 | 445,092 |
| MMRI Overhead | 168 | 0 | 100,000 | 0 |
| BP Oil Spill Funding - MBRACE | 99,204 | 120,296 | 90,619 | 90,619 |
| JSU - Landers | 1,607 | 0 | 0 | 0 |
| Profile Products, Inc | 6,297 | 8,867 | 0 | 0 |
| Totals | 613,317 | 1,002,182 | 1,020,738 | 873,627 |
| <u>Summary Of Positions</u> | | | | |
| Permanent Full-Time | 7 | 8 | 9 | 8 |
| Part-Time | 0 | 0 | 0 | 0 |
| Time-Limited Full-Time | 0 | 0 | 0 | 0 |
| Part-Time | 0 | 0 | 0 | 0 |
| Totals | 7 | 8 | 9 | 8 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 335,281 | 342,489 | 358,552 | 337,916 |
| State Support Funds | 0 | 0 | 0 | 0 |
| Special Funds | 278,036 | 659,693 | 662,186 | 535,711 |
| Totals | 613,317 | 1,002,182 | 1,020,738 | 873,627 |

Agency Description and Programs

The Mineral Resources Institute was established in 1972 by the Board of Trustees of the State Institutions of Higher Learning. The mission of the Institute is to provide the citizens of Mississippi, both the public and private sectors, with the expertise and knowledge necessary for making responsible decisions regarding Mississippi's and the nation's natural resources and environmental well-being and to as well as promote economic health in the state and country and protect the lives and property of the citizens of Mississippi.

1. Research

This program provides the organized and coordinated research efforts of scientific personnel within Mississippi in mining and mineral-related fields; to do research and development on equipment and experimental techniques involving marine minerals; to investigate and research geological and environmental hazards, their potential threats to populations and communities and means of mitigation; and to train and educate faculty and students in research methods and techniques.

| | FY 2021 Actual | FY 2022 Estimated | FY 2023 Requested | FY 2023 Recommended |
|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Research | | | | |
| Total Funds | 613,317 | 1,002,182 | 1,020,738 | 873,627 |