

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	682,120	732,784	819,972	733,888
Travel	13,952	25,000	25,000	25,000
Contractual Services	297,970	1,116,238	756,436	756,436
Commodities	109,458	300,000	299,802	299,802
Capital Outlay - Equipment	25,533	45,000	45,000	45,000
<b>Totals</b>	<b>1,129,033</b>	<b>2,219,022</b>	<b>1,946,210</b>	<b>1,860,126</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	1,129,033	2,219,022	1,946,210	1,860,126
<b>Totals</b>	<b>1,129,033</b>	<b>2,219,022</b>	<b>1,946,210</b>	<b>1,860,126</b>
General Fund Lapse	210,762	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	7	8	9	8
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>8</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,129,033	2,219,022	1,946,210	1,860,126
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>1,129,033</b>	<b>2,219,022</b>	<b>1,946,210</b>	<b>1,860,126</b>

**Agency Description and Programs**

The State Court Education Fund was established under Section 37-26-9, Mississippi Code of 1972, within the structure of the Mississippi Judicial College at the University of Mississippi School of Law. The State Court Education Program is an invaluable resource for the Mississippi Court System supporting the Mississippi Judicial College by providing training and support to all state court personnel, including judges, court administrators, court clerks, and court reporters.

1. Instruction

This program through the Mississippi Judicial College improves the administration of justice by providing education and technical assistance to all State Court personnel and informing the legislature on the needs of the Mississippi Courts.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	1,129,033	2,219,022	1,946,210	1,860,126