

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,994,800	2,059,207	2,226,397	1,983,673
Travel	28,006	164,437	120,491	164,437
Contractual Services	335,643	318,915	320,960	318,915
Commodities	118,959	144,610	150,065	144,610
Capital Outlay - Equipment	132,357	152,450	178,000	152,450
Subsidies, Loans & Grants	52,208	45,960	25,000	45,960
Totals	2,661,973	2,885,579	3,020,913	2,810,045
<u>To Be Funded As Follows:</u>				
State Appropriations	2,519,191	2,742,797	2,878,131	2,667,263
State Support Special Funds	142,782	142,782	142,782	142,782
Totals	2,661,973	2,885,579	3,020,913	2,810,045
<u>Summary Of Positions</u>				
Permanent Full-Time	20	21	26	21
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	20	21	26	21
<u>Summary Of Funding</u>				
General Funds	2,519,191	2,742,797	2,878,131	2,667,263
State Support Funds	142,782	142,782	142,782	142,782
Special Funds	0	0	0	0
Totals	2,661,973	2,885,579	3,020,913	2,810,045

Agency Description and Programs

The Center for Manufacturing Excellence (CME) at the University of Mississippi was established in association with building the Toyota manufacturing plant near Blue Springs. The Center offers several cross-disciplinary academic programs slanted toward modern manufacturing that will provide students with the skills to be practical engineers and managers in the manufacturing industry.

1. Instruction

This program is responsible for providing opportunities for students to be immersed in robust cross-disciplinary studies that reflect the skills needed in engineering and the sciences, business, management, accounting, leadership, and human resources.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	2,661,973	2,885,579	3,020,913	2,810,045