

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	816,972	883,136	883,136	837,557
Travel	0	55,554	55,554	55,554
Contractual Services	511,621	484,513	484,513	484,513
Commodities	22,781	22,781	22,781	22,781
Capital Outlay - Other Than Equipment	29,502	0	0	0
Capital Outlay - Equipment	12,147	6,000	6,000	6,000
Subsidies, Loans & Grants	2,200,887	4,319,120	4,319,120	4,319,120
Totals	3,593,910	5,771,104	5,771,104	5,725,525
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,113,422	1,128,977	889,273	889,273
State Appropriations	683,468	694,976	994,976	696,356
Federal Funds	2,910,442	4,824,074	4,734,074	4,777,115
Lic Plate/Tax Check-Off/AC Admin	4,350	4,350	1,700	1,700
Gov's Volunteer Recognition	0	5,000	5,000	5,000
Interest Income	3,645	3,000	3,000	3,000
Commissioner Restricted Funds	7,560	0	0	0
Less: Est Cash Available	-1,128,977	-889,273	-856,919	-646,919
Totals	3,593,910	5,771,104	5,771,104	5,725,525
<u>Summary Of Positions</u>				
Permanent Full-Time	10	10	10	10
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	10	10	10	10
<u>Summary Of Funding</u>				
General Funds	683,468	694,976	994,976	696,356
State Support Funds	0	0	0	0
Special Funds	2,910,442	5,076,128	4,776,128	5,029,169
Totals	3,593,910	5,771,104	5,771,104	5,725,525

Agency Description and Programs

The Mississippi Commission for Volunteer Service (MCVS) was established by Executive Order in 1994 and enacted in Senate Bill 2447 of the 1996 Regular Legislative Session. The Commission promotes community service and volunteerism to meet community needs more effectively.

1. Volunteer Service

This program is responsible for engaging and supporting Mississippians of all ages and backgrounds in community-based services by addressing state and local needs in education, public safety/homeland security, health, and environmental conditions. The program provides training and technical and administrative assistance to potential sub-grantees of National and Community Service projects and other volunteer agencies.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Volunteer Service				
Total Funds	3,593,910	5,771,104	5,771,104	5,725,525
