

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	4,963,599	7,975,429	8,217,071	9,971,388
Travel	25,959	25,000	55,000	25,000
Contractual Services	1,890,079	1,874,551	1,878,831	1,816,112
Commodities	620,462	632,060	584,740	584,740
Capital Outlay - Equipment	465,509	83,580	138,292	83,580
Vehicles	81,777	226,312	153,150	77,650
Subsidies, Loans & Grants	11,721,077	29,402,301	20,067,656	18,131,622
<b>Totals</b>	<b>19,768,462</b>	<b>40,219,233</b>	<b>31,094,740</b>	<b>30,690,092</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	15,322,109	12,851,456	656,723	656,723
State Appropriations	3,794,654	3,960,661	4,348,084	3,991,283
State Support Special Funds	6,818,328	315,500	75,500	0
Federal Funds	5,869,651	22,929,616	25,223,712	25,249,349
REP & WIPP	650,959	651,000	600,000	602,016
Health Department Grant	143,217	146,723	169,721	169,721
Permit Funds	21,000	21,000	21,000	21,000
Less: Est Cash Available	-12,851,456	-656,723	0	0
<b>Totals</b>	<b>19,768,462</b>	<b>40,219,233</b>	<b>31,094,740</b>	<b>30,690,092</b>
General Fund Lapse	147	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	123	123	123	113
Part-Time	0	0	0	0
Time-Limited Full-Time	65	71	77	69
Part-Time	0	0	0	0
<b>Totals</b>	<b>188</b>	<b>194</b>	<b>200</b>	<b>182</b>
<b><u>Summary Of Funding</u></b>				
General Funds	3,794,654	3,960,661	4,348,084	3,991,283
State Support Funds	6,818,328	315,500	75,500	0
Special Funds	9,155,480	35,943,072	26,671,156	26,698,809
<b>Totals</b>	<b>19,768,462</b>	<b>40,219,233</b>	<b>31,094,740</b>	<b>30,690,092</b>

**Agency Description and Programs**

The Mississippi Emergency Management Agency (MEMA) was established to develop an organization at all levels of government, which in time of emergency would provide the Governor and local officials, regardless of cause, with the capability to preserve the integrity of state government, to support local government, to direct area recovery operations, and to secure prompt assistance from the federal government, if required. The main objective of MEMA is to save as many lives as possible, preserve property, and permit the continuous operation of civil government before, during, and after disaster strikes.

1. Emergency Management

This program includes the preparation for and the carrying out of all emergency measures and functions other than those for which military forces or other federal agencies are primarily responsible. The purpose of this program is to prevent, minimize, and repair injury or damage and loss resulting from disasters or emergencies caused or that would be caused by enemy attack, sabotage, or other hostile action, or any natural, man-made, or technological causes, and their recovery.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Emergency Management Total Funds	19,768,462	40,219,233	31,094,740	30,690,092