

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	75,735	77,293	77,293	0
Contractual Services	1,120	1,003	1,003	0
Totals	76,855	78,296	78,296	0
<u>To Be Funded As Follows:</u>				
State Appropriations	76,855	78,296	78,296	0
Totals	76,855	78,296	78,296	0
<u>Summary Of Positions</u>				
Permanent Full-Time	1	1	1	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	1	1	1	0
<u>Summary Of Funding</u>				
General Funds	76,855	78,296	78,296	0
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	76,855	78,296	78,296	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Academic Support				
Total Funds	76,855	78,296	78,296	0