

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	441,435	474,315	498,052	475,143
Travel	0	12,000	12,000	12,000
Contractual Services	6,789	10,796	10,796	10,796
Commodities	2,735	9,000	9,000	9,000
<b>Totals</b>	<b>450,959</b>	<b>506,111</b>	<b>529,848</b>	<b>506,939</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	450,959	506,111	529,848	506,939
<b>Totals</b>	<b>450,959</b>	<b>506,111</b>	<b>529,848</b>	<b>506,939</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	6	6	6	6
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b><u>Summary Of Funding</u></b>				
General Funds	450,959	506,111	529,848	506,939
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>450,959</b>	<b>506,111</b>	<b>529,848</b>	<b>506,939</b>

**Agency Description and Programs**

The Mississippi Urban Research Center was established in Senate Bill 2720 of the 1983 Regular Legislative Session to conduct research on problems and public policy and make this research’s results available to private groups, public bodies, and public officials.

1. Research

This program is responsible for improving the quality of urban life through applying research and policy analysis. Additionally, the Center conducts instructional and training programs for those working or expecting to make urban public service careers.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Research				
Total Funds	450,959	506,111	529,848	506,939