

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	448,048	825,174	825,174	609,821
Travel	0	10,000	10,000	10,000
Contractual Services	9,969,338	9,584,825	10,191,067	9,584,825
Commodities	4,561	16,100	16,100	16,100
Capital Outlay - Equipment	5,791,752	10,000	10,000	10,000
Totals	16,213,699	10,446,099	11,052,341	10,230,746
<u>To Be Funded As Follows:</u>				
State Appropriations	10,090,890	10,446,099	11,052,341	10,230,746
State Support Special Funds	331,057	0	0	0
MICG Federal Subgrant	5,791,752	0	0	0
Totals	16,213,699	10,446,099	11,052,341	10,230,746
General Fund Lapse	16,990	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	10	10	10	7
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	10	10	10	7
<u>Summary Of Funding</u>				
General Funds	10,090,890	10,446,099	11,052,341	10,230,746
State Support Funds	331,057	0	0	0
Special Funds	5,791,752	0	0	0
Totals	16,213,699	10,446,099	11,052,341	10,230,746

Agency Description and Programs

The Wireless Communication Commission was established under Section 25-53-171, Mississippi Code of 1972, to ensure critical personnel has effective communication services available in emergencies. The enabling legislation explicitly directs the Commission to implement a statewide wireless communications system for state and local governments that enables interoperability between various wireless communications technologies.

1. MSWIN Implementation and Management

This program supports the designated members and the management staff to oversee the development, implementation, and maintenance of a wireless network to support voice, data, and interoperability for all users in the emergency services community.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. MSWIN Implementation & Mgmt				
Total Funds	16,213,699	10,446,099	11,052,341	10,230,746