

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	30,018,428	45,887,432	45,887,432	31,727,592
Travel	121,483	500,000	500,000	500,000
Contractual Services	45,838,514	80,564,871	80,564,871	80,564,871
Commodities	773,991	800,000	800,000	800,000
Capital Outlay - Other Than Equipment	0	1,035,000	1,035,000	1,035,000
Capital Outlay - Equipment	612,591	775,000	775,000	775,000
Vehicles	0	41,250	41,250	41,250
Subsidies, Loans & Grants	40,572,911	46,308,000	46,308,000	46,308,000
Totals	117,937,918	175,911,553	175,911,553	161,751,713
<u>To Be Funded As Follows:</u>				
State Appropriations	0	1,400,000	1,400,000	1,400,000
Federal Funds	92,770,743	139,458,989	139,458,989	125,299,149
Special Administration Fund	1,499,453	5,052,564	5,052,564	5,052,564
Mississippi Works Fund	2,920,709	15,000,000	15,000,000	15,000,000
Pandemic Response Fund	20,199,851	12,000,000	12,000,000	12,000,000
State Workforce Investment Board	547,162	3,000,000	3,000,000	3,000,000
Totals	117,937,918	175,911,553	175,911,553	161,751,713
<u>Summary Of Positions</u>				
Permanent Full-Time	342	396	396	339
Part-Time	186	132	132	95
Time-Limited Full-Time	54	54	54	50
Part-Time	150	150	150	130
Totals	732	732	732	614
<u>Summary Of Funding</u>				
General Funds	0	1,400,000	1,400,000	1,400,000
State Support Funds	0	0	0	0
Special Funds	117,937,918	174,511,553	174,511,553	160,351,713
Totals	117,937,918	175,911,553	175,911,553	161,751,713

Agency Description and Programs

The Mississippi Department of Employment Security (MDES) was established under Section 71-5-101, Mississippi Code of 1972, to administer the Mississippi Employment Security Law. All funds expended by this agency are appropriated by the United States Congress and allocated by the United States Department of Labor or by subcontracting Department of Labor funds. In addition, the MDES operates under procedures established by the Department of Labor for all state employment security agencies, federal regulations, and state law.

The Legislature provided in Senate Bill 2943 of the 2020 Regular Legislative Session for the State Workforce Investment Board (672-00) to be included in the Mississippi Department of Employment Security budget as a program. In the 2021 Regular Legislative Session, \$1,400,000 General Funds are now provided for the State Longitudinal Data System (SLDS).

1. Employment Services

This program provides services so that job seekers can access the Workforce Investment Network (WIN) system in partnership with the newly created Office of Workforce Development (called Accelerate MS), State Workforce Investment Board, and the four local workforce areas. Job seekers can access many services at WIN Job Centers that include job search, placement assistance, and job training, funded through the Workforce Innovation and Opportunity Act (WIOA). Within the WIN Job Centers, participants can access resume preparation, interview tips, internet access for job searches, and resume posting. They use office equipment such as computers, fax machines, copiers, and telephones at no cost. WIN Job Centers also provide the following services for businesses and employers: recruitment, screening, and referral of job seekers posting job openings hosting job fairs, and providing on-the-job training funds through WIOA to improve the job skills of their employees.

2. Unemployment Insurance

This program provides temporary monetary assistance to persons unemployed through no fault of their own. The desired outcome for the unemployment benefits program is to make timely and accurate payment of benefits to unemployed workers and facilitate their reemployment promptly.

3. Labor Market Information

This program is responsible for collecting, organizing, computing, analyzing, and disseminating statistical information about the labor market in the State of Mississippi. This involves the use of data collected under a cooperative agreement with the Bureau of Labor Statistics (BLS), U.S. Department of Labor, as well as agency administrative data

4. State Workforce Investment Board

This program creates awareness of career opportunities in Mississippi, aligns workforce programs between agencies/entities, and increases partnership opportunities between workforce programs and business/industry.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Employment Services				
Total Funds	56,459,904	74,239,062	74,239,062	68,012,813
2. Unemployment Insurance				
Total Funds	60,229,041	97,136,487	97,136,487	89,506,683
3. Labor Market Information				
Total Funds	701,811	1,536,004	1,536,004	1,232,217
4. State Workforce Investment Board				
Total Funds	547,162	3,000,000	3,000,000	3,000,000