

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	35,464,598	39,925,308	42,983,627	39,995,412
Travel	424,675	1,378,001	1,378,001	1,378,001
Contractual Services	6,092,959	2,004,305	2,004,305	1,954,305
Commodities	1,252,657	736,708	736,708	736,708
Capital Outlay - Equipment	36,788	0	0	0
Totals	43,271,677	44,044,322	47,102,641	44,064,426
<u>To Be Funded As Follows:</u>				
State Appropriations	29,214,252	29,796,866	32,855,185	29,866,970
State Support Special Funds	975,245	1,095,245	1,095,245	1,045,245
Federal Funds	10,075,499	9,980,422	9,980,422	9,980,422
Other Special Funds	3,006,681	3,171,789	3,171,789	3,171,789
Totals	43,271,677	44,044,322	47,102,641	44,064,426
<u>Summary Of Positions</u>				
Permanent Full-Time	518	514	532	514
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	518	514	532	514
<u>Summary Of Funding</u>				
General Funds	29,214,252	29,796,866	32,855,185	29,866,970
State Support Funds	975,245	1,095,245	1,095,245	1,045,245
Special Funds	13,082,180	13,152,211	13,152,211	13,152,211
Totals	43,271,677	44,044,322	47,102,641	44,064,426

Agency Description and Programs

The Cooperative Extension Service is an educational agency charged with disseminating research-based information that is practical and useful to all Mississippians. The state, through Mississippi State University, the county, through the county board of supervisors, and the federal government, through the Extension Service of the United States Department of Agriculture, cooperate in conducting the work of the Cooperative Extension Service. The educational efforts are conducted primarily through local extension agents in each county, supported by area and state specialists and supervisory and administrative staff.

1. Agriculture

This program provides practical and valuable research-generated knowledge and technology to individuals, non-industrial landowners, farmers, and agribusinesses. Educational programs are conducted to enhance the ability of individuals and groups ability to make decisions for improved agricultural profitability. The Extension Service strengthens the competitiveness of Mississippi agriculture through securing the adoption of new knowledge and technology that leads to efficiencies in production, marketing, and distribution of food and fiber products. The overall goal is to ensure an abundant and safe supply of products for the United States and worldwide consumers. These programs are delivered by county coordinators and well-trained agents serving all 82 counties.

2. Family and Consumer Education

This program teaches families how to extend, expand, increase, and manage their dollars. Research-based educational programs are conducted in budgeting, savings and money management, money-saving skills in food buying, food production, housing, energy conservation, and other related areas.

3. Business and Community Development

This program provides the latest research-based knowledge and technology through educational programs to strengthen the capabilities of individuals, communities, and state and local governments to deal more effectively with public policy issues and local needs or problems.

4. 4-H Youth Development

This program provides practical learning opportunities, mainly in agriculture, home economics, and related areas, to the youth of Mississippi. This program uses methods and techniques that enhance self-image and develop leadership ability and communication skills.

5. Natural Resources and Environment

This program provides practical and valuable research-generated knowledge and technology to individuals, non-industrial landowners, agribusinesses, and natural resource managers. The Extension Service strengthens Mississippi's natural resources through securing the adoption of new knowledge and technology that leads to efficiencies in the sustained and wise use of forestry, wildlife, and fisheries resources for economic income.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Agriculture				
Total Funds	16,035,455	16,176,998	17,569,498	16,153,476
2. Family & Consumer Education				
Total Funds	8,962,165	8,658,382	9,000,130	8,672,115
3. Business & Community Dev				
Total Funds	5,204,757	5,259,402	5,555,389	5,267,707
4. 4-H Youth Development				
Total Funds	10,128,317	10,269,433	10,503,117	10,284,710
5. Natural Resources & Environment				
Total Funds	2,940,983	3,680,107	4,474,507	3,686,418