

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	5,271,053	5,781,214	6,360,851	5,790,874
Travel	1,908	15,800	15,800	15,800
Contractual Services	730,269	711,207	711,207	691,207
Commodities	250,094	200,020	200,020	200,020
Capital Outlay - Equipment	195,648	57,733	57,733	27,733
Totals	6,448,972	6,765,974	7,345,611	6,725,634
<u>To Be Funded As Follows:</u>				
State Appropriations	5,379,065	5,501,910	6,081,547	5,511,570
State Support Special Funds	253,005	353,005	353,005	303,005
Federal Funds	816,902	816,902	816,902	816,902
Sales	0	94,157	94,157	94,157
Totals	6,448,972	6,765,974	7,345,611	6,725,634
<u>Summary Of Positions</u>				
Permanent Full-Time	67	70	73	70
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	67	70	73	70
<u>Summary Of Funding</u>				
General Funds	5,379,065	5,501,910	6,081,547	5,511,570
State Support Funds	253,005	353,005	353,005	303,005
Special Funds	816,902	911,059	911,059	911,059
Totals	6,448,972	6,765,974	7,345,611	6,725,634

Agency Description and Programs

The Forest and Wildlife Research Center (FWRC) was established under Section 57-18-5, Mississippi Code of 1972, to consolidate research efforts that address the state's forest, wildlife, fisheries, and water resources and the management and utilization thereof. FWRC conducts a research program relevant to the efficient management and utilization of this state's forest, wildlife, fisheries, and water resources and the protection and enhancement of the natural environment associated with those resources. The FWRC performs research that will encourage the growth and development of the furniture manufacturing industry and allied industries. Additionally, FWRC works with the Mississippi Development Authority, the Cooperative Extension Service, the University Research Center, and other agencies to disseminate its research findings.

1. Research

This program provides research focused on managing and utilizing the forest, wildlife, fisheries, and water resources while protecting and enhancing the natural environment associated with these resources. The FWRC's responsibility is to foster sustainability, conservation, and utilization of our forest products, forestry, wildlife, fisheries, and water resources through the land grant mission of teaching, research, and extension for the state and region.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	6,448,972	6,765,974	7,345,611	6,725,634
