

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,393,921	1,770,232	1,770,232	1,508,136
Travel	12,865	50,000	50,000	50,000
Contractual Services	102,025	150,000	150,000	150,000
Commodities	68,968	100,000	100,000	100,000
Capital Outlay - Equipment	0	20,000	20,000	20,000
Subsidies, Loans & Grants	2,764,533	3,252,380	3,252,380	2,452,380
Totals	4,342,312	5,342,612	5,342,612	4,280,516
<u>To Be Funded As Follows:</u>				
State Appropriations	4,342,312	4,542,612	5,342,612	4,280,516
State Support Special Funds	0	800,000	0	0
Totals	4,342,312	5,342,612	5,342,612	4,280,516
<u>Summary Of Positions</u>				
Permanent Full-Time	25	25	25	18
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	25	25	25	18
<u>Summary Of Funding</u>				
General Funds	4,342,312	4,542,612	5,342,612	4,280,516
State Support Funds	0	800,000	0	0
Special Funds	0	0	0	0
Totals	4,342,312	5,342,612	5,342,612	4,280,516

Agency Description and Programs

The Military Support budget supports the Office of the Adjutant General and his staff. The Adjutant General is the department's Chief Executive Officer and is the Commander of the Army and Air National Guard.

1. Support

This program supports the Headquarters and the statewide operations of the Mississippi Military Department under the command of the Governor.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Support				
Total Funds	4,342,312	5,342,612	5,342,612	4,280,516