

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	487,526	487,000	487,000	510,011
Travel	1,368	5,000	5,000	5,000
Contractual Services	82,221	94,000	94,000	94,000
Commodities	36,206	40,505	40,505	40,505
Capital Outlay - Equipment	19,181	0	0	0
Totals	626,502	626,505	626,505	649,516
<u>To Be Funded As Follows:</u>				
State Appropriations	626,502	626,505	626,505	649,516
Totals	626,502	626,505	626,505	649,516
General Fund Lapse	3	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	8	8	8	8
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	8	8	8	8
<u>Summary Of Funding</u>				
General Funds	626,502	626,505	626,505	649,516
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	626,502	626,505	626,505	649,516

Agency Description and Programs

The Armed Forces Museum located at Camp Shelby honors the service and sacrifices of Mississippi's servicemen and women of all branches and those from other parts of the country that trained in Mississippi during times of war. The Museum's state-of-the-art exhibits tell personal stories of the heroes and heroines of our Republic and serve to educate future generations.

1. Armed Forces Museum

This program provides funding for the operation, security, preservation of the artifacts and property on loan or assigned to the Armed Forces Museum.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Armed Forces Museum				
Total Funds	626,502	626,505	626,505	649,516