

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Subsidies, Loans & Grants	1,400,000	0	0	0
<b>Totals</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Support Special Funds	1,400,000	0	0	0
<b>Totals</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	1,400,000	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

House Bill 1782 of the 2020 Regular Legislative Session appropriated funds to the Department of Mental Health - COVID-19 Funds for the purposes of addressing the public health emergency and related issues due to the COVID-19 Pandemic. These funds are part of the Federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and were appropriated out of the Budget Contingency Fund.

Mental Health - COVID-19 Funds are contained in this separate budget unit. There are no COVID-19 Funds included in the Department of Mental Health - Consolidated (370-00) budget.

**1. COVID-19 Funds**

This program provides \$1,400,000 in Budget Contingency Funds to the Department of Mental Health for the purpose of providing funds to the 14 community mental health regions to pay for all eligible expenditures for mental health services that are reimbursable due to the COVID-19 public health emergency. Eligible reimbursement expenses include, but are not limited to, the following: mental health services to persons who are or have been unemployed and/or displaced from their homes due to the COVID-19 Pandemic; expenses for reimbursement, acquisition, and distribution of medical and protective supplies such as sanitizing products and personal protective equipment (PPE) for the COVID-19 public health emergency; expenses for establishing and operating telemedicine capabilities for the treatment of COVID-19 patients; and payroll expenses for employees to provide mental health services substantially dedicated to mitigating or responding to the COVID-19 public health emergency.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. COVID-19 Funds				
Total Funds	1,400,000	0	0	0