

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	6,437,688	7,572,639	7,572,639	7,356,069
Travel	48,233	66,450	66,450	66,450
Contractual Services	4,399,574	4,421,829	3,913,123	3,913,123
Commodities	716,767	159,300	159,300	159,300
Capital Outlay - Equipment	57,072	54,218	54,218	54,218
Vehicles	5,500	0	0	0
Subsidies, Loans & Grants	13,487,249	16,635,891	15,907,607	15,907,607
Totals	25,152,083	28,910,327	27,673,337	27,456,767
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	9,387,257	12,151,743	11,183,921	11,183,921
State Appropriations	11,143,275	13,237,258	12,000,268	11,783,698
Federal Funds	31,245	0	0	0
Lands Mgmt Maintenance Fund	3,155,101	1,750,000	1,750,000	1,750,000
Public Trust Tidelands/Litigation Fund	9,449,469	11,455,247	11,455,247	11,455,247
Elections Support Fund	3,870,000	1,500,000	1,500,000	1,500,000
COVID Reimbursement from DFA	267,479	0	0	0
Less: Est Cash Available	-12,151,743	-11,183,921	-10,216,099	-10,216,099
Totals	25,152,083	28,910,327	27,673,337	27,456,767
General Fund Lapse	1,016,728	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	98	97	97	95
Part-Time	0	0	0	0
Time-Limited Full-Time	13	13	13	13
Part-Time	0	0	0	0
Totals	111	110	110	108
<u>Summary Of Funding</u>				
General Funds	11,143,275	13,237,258	12,000,268	11,783,698
State Support Funds	0	0	0	0
Special Funds	14,008,808	15,673,069	15,673,069	15,673,069
Totals	25,152,083	28,910,327	27,673,337	27,456,767

Agency Description and Programs

The Secretary of State's Office was created under Section 133 of the State of Mississippi Constitution as the Official State Secretary. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the Secretary of State to be provided by the General Fund.

1. Business Services

This program administers Mississippi's Corporation, Limited Liability Company, and Uniform Commercial Code laws and handles filings related to business formations and other business regulations. The Division also issues notary commissions, registers correspondence schools, administers trademark, service mark, and non-profit laws, and serves as a default agent for service of process.

2. Elections

This program has many roles, including training elections officials, collecting campaign finance and lobbying reports, managing the statewide voter registry, collecting election returns, and assisting local election officials in carrying out their election-related responsibilities. This Division also oversees the federal grant provided by Help America Vote Act.

3. Publications

This program oversees the publication and distribution of state and agency documents. The Official Statistical Register of the State of Mississippi (more commonly known as the Blue Book) is published by this division. The Education and Publications Division also produces the Magnolia Book (Mississippi Guide Book), the Judiciary Directory, and the Directory of State and Local Officials. The Division also oversees the chaptering, indexing, and distribution of the state's General Laws and Local and Private Laws.

4. Public Lands

This program administers and supervises all state lands, including Agency-held 16th Section School Trust and Lieu Lands, Tax-Forfeited, and Public Trust Tidelands.

5. Support Services

This program provides administrative support in personnel, finance and accounting, information systems, communications, purchasing, and property control.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Business Services				
Total Funds	927,209	1,057,914	1,057,914	1,052,490
2. Elections				
Total Funds	7,836,116	6,046,113	5,097,613	5,097,613
3. Publications				
Total Funds	498,037	550,224	550,224	502,660
4. Public Lands				
Total Funds	12,323,222	17,342,596	17,342,596	17,214,509
5. Support Services				
Total Funds	3,567,499	3,913,480	3,624,990	3,589,495