

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Subsidies, Loans & Grants	1,000,000	0	0	0
Totals	1,000,000	0	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	1,000,000	0	0	0
Totals	1,000,000	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	1,000,000	0	0	0
Special Funds	0	0	0	0
Totals	1,000,000	0	0	0

Agency Description and Programs

House Bill 1789 of the 2020 Regular Legislative Session appropriated funds to the Secretary of State - Elections - COVID-19 Funds for the purposes of addressing the public health emergency and related issues due to the COVID-19 Pandemic. These funds are part of the Federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and were appropriated out of the Budget Contingency Fund.

1. COVID-19 Funds

This program provides \$1,000,000 in Budget Contingency Funds to the Secretary of State for the purpose of distributing funds to the Boards of Supervisors of each county on election day for the following purposes: \$254,875 for additional poll managers (2,039) for each precinct to help with sanitation, distribution of PPE equipment, and implementation of social distancing measures within the polling place on election day; \$745,125 for election-related expenses for each county in accordance with the CARES Act and its implementing guidelines, guidance, rules, regulations, and/or other criteria.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. COVID-19 Funds				
Total Funds	1,000,000	0	0	0