

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	113,782	166,243	166,243	166,243
Commodities	417,226	426,857	426,857	426,857
Subsidies, Loans & Grants	2,280,420,367	2,298,348,544	2,704,967,375	2,356,380,751
<b>Totals</b>	<b>2,280,951,375</b>	<b>2,298,941,644</b>	<b>2,705,560,475</b>	<b>2,356,973,851</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	2,042,682,126	2,053,829,447	2,460,448,278	2,111,861,654
State Support Special Funds	218,269,249	225,112,197	225,112,197	225,112,197
Public School Building Fund	20,000,000	20,000,000	20,000,000	20,000,000
<b>Totals</b>	<b>2,280,951,375</b>	<b>2,298,941,644</b>	<b>2,705,560,475</b>	<b>2,356,973,851</b>
General Fund Lapse	5,054,569	0	0	0
<b><u>Summary Of Funding</u></b>				
General Funds	2,042,682,126	2,053,829,447	2,460,448,278	2,111,861,654
State Support Funds	218,269,249	225,112,197	225,112,197	225,112,197
Special Funds	20,000,000	20,000,000	20,000,000	20,000,000
<b>Totals</b>	<b>2,280,951,375</b>	<b>2,298,941,644</b>	<b>2,705,560,475</b>	<b>2,356,973,851</b>

**Agency Description and Programs**

The Mississippi Adequate Education Program (MAEP) is the primary source of funding for school districts in the state. MAEP replaced the Minimum Education Program that was repealed effective June 30, 2002. The primary funding component of the MAEP is the Base Student Cost. The calculation of the Base Student Cost considers the cost of funding a Level III accredited school district. Additional funding components include students determined to be at-risk, Add-On Programs, and a local contribution amount.

1. Basic Program

This program provides stable and sufficient funding to public school districts to provide a Level III accreditation or adequate education to every child. This funding is calculated using the base cost, which represents the current cost of providing a Level III accreditation, times the average daily attendance (ADA).

2. Add-On Programs

This program, in addition to the Basic Mississippi Adequate Education Program (MAEP) formula, provides the necessary funding for the Add-On Programs, which includes Special Education, Gifted Education, Vocational Education, Transportation, Alternative Schools, Extended School Year, Orthopedic and Aphasic, and Bus Driver Training.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Basic Program				
Total Funds	1,761,040,534	1,786,204,472	2,134,462,669	1,831,305,285
2. Add-On Programs				
Total Funds	519,910,841	512,737,172	571,097,806	525,668,566