

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,107,356	0	0	0
Contractual Services	1,675,924	0	0	0
Commodities	525,466	0	0	0
Capital Outlay - Equipment	194,830	0	0	0
Vehicles	133,600	0	0	0
Totals	9,637,176	0	0	0
<u>To Be Funded As Follows:</u>				
State Appropriations	8,265,107	0	0	0
State Support Special Funds	1,019,400	0	0	0
Federal Funds	262,406	0	0	0
Terminal Leave	89,871	0	0	0
Blind TST	78	0	0	0
Blind Invest	314	0	0	0
Totals	9,637,176	0	0	0
General Fund Lapse	1,325,347	0	0	0
State Support Fund Lapse	187,637	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	181	0	0	0
Part-Time	18	0	0	0
Time-Limited Full-Time	1	0	0	0
Part-Time	0	0	0	0
Totals	200	0	0	0
<u>Summary Of Funding</u>				
General Funds	8,265,107	0	0	0
State Support Funds	1,019,400	0	0	0
Special Funds	352,669	0	0	0
Totals	9,637,176	0	0	0

Agency Description and Programs

The Schools for the Blind and Deaf are nine-month residential schools established to provide an educational program for children with visual and/or hearing handicaps. The School for the Blind was created in 1848, and the School for the Deaf was created in 1854. House Bill 659 of the 1989 Regular Legislative Session reorganized and merged the two schools with the Department of Education.

House Bill 667 from the 2020 Regular Legislative Session changed the status of the Schools for the Blind and the Mississippi School of the Arts from state agencies to local educational agencies. As such, employees of these schools transferred from state services to their respective schools, and licensed employees entered written employment contracts.

1. Instruction

This program educates residential and daily transported blind, visually impaired, and hearing-impaired students, pre-K through 12th grade.

2. Student Services

This program provides all students' social, emotional, and psychological needs and academic enrichment. These schools offer support services for other visually impaired and hearing-impaired students enrolled in Local Education Agencies (LEAs).

3. Operation and Maintenance

This program provides for the health and safety of the students/staff and incorporates aesthetic features that contribute to a positive educational atmosphere. This program also includes physical plant maintenance, student transportation, and food services.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	4,311,521	0	0	0
2. Student Services				
Total Funds	1,619,011	0	0	0
3. Operation & Maintenance				
Total Funds	3,706,644	0	0	0