

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	13,089,753	18,130,033	18,130,033	0
Travel	10,579	149,104	149,104	0
Contractual Services	2,748,735	4,920,092	4,920,092	0
Commodities	562,621	584,177	584,177	0
Capital Outlay - Other Than Equipment	61,184	65,200	65,200	0
Capital Outlay - Equipment	112,031	16,500	16,500	0
Subsidies, Loans & Grants	8,639,291	1,447,951	1,447,951	0
Totals	25,224,194	25,313,057	25,313,057	0
<u>To Be Funded As Follows:</u>				
State Appropriations	3,991,470	4,500,000	4,500,000	0
State Support Special Funds	1,120,094	1,322,951	1,322,951	0
Tuition	20,112,630	19,490,106	19,490,106	0
Totals	25,224,194	25,313,057	25,313,057	0
<u>Summary Of Positions</u>				
Permanent Full-Time	229	240	240	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	229	240	240	0
<u>Summary Of Funding</u>				
General Funds	3,991,470	4,500,000	4,500,000	0
State Support Funds	1,120,094	1,322,951	1,322,951	0
Special Funds	20,112,630	19,490,106	19,490,106	0
Totals	25,224,194	25,313,057	25,313,057	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	8,596,599	13,636,224	13,636,224	0
2. Research				
Total Funds	38,598	57,000	57,000	0
3. Public Service				
Total Funds	364,841	360,824	360,824	0
4. Academic Support				
Total Funds	938,787	983,955	983,955	0
5. Student Services				
Total Funds	1,310,839	1,572,608	1,572,608	0
6. Institutional Support				
Total Funds	10,465,349	3,185,544	3,185,544	0

7. Operation & Maintenance				
Total Funds	3,238,188	4,044,902	4,044,902	0
8. Scholarship & Fellowships				
Total Funds	270,993	1,472,000	1,472,000	0
