

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	502,516	563,066	594,375	640,816
Travel	3,041	0	0	0
Contractual Services	207,499	0	0	0
Commodities	84,281	54,497	54,497	54,497
Capital Outlay - Equipment	0	50,000	50,000	50,000
Subsidies, Loans & Grants	-198,233	0	0	0
Totals	599,104	667,563	698,872	745,313
<u>To Be Funded As Follows:</u>				
State Appropriations	599,104	667,563	698,872	745,313
Totals	599,104	667,563	698,872	745,313
<u>Summary Of Positions</u>				
Permanent Full-Time	6	6	6	6
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	6	6	6	6
<u>Summary Of Funding</u>				
General Funds	599,104	667,563	698,872	745,313
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	599,104	667,563	698,872	745,313

Agency Description and Programs

The Mississippi Polymer Institute (MPI) serves as the industrial outreach component of the University of Southern Mississippi (USM) and the School of Polymers and High-Performance Materials (SPHPM). It is the flagship tenant and operator of USM's incubator facility. The Accelerator MPI maintains a leadership position in advancing technology and economic development for Mississippi. Leveraging the technical and scientific strengths of the University of Southern Mississippi and the capabilities of The Accelerator, MPI will continue its leadership in providing state-of-the-art technical services, workforce training, product development, assistance to economic development, and High School Polymer Science program development to improve the growth and profitability of the polymer industry in Mississippi.

1. Research

This program utilizes the Innovation and Commercialization Park's facilities and capabilities to support existing industry and successfully develop and grow entrepreneurial polymer-related start-up companies.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	599,104	667,563	698,872	745,313