

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	211,288	215,776	231,981	216,180
Contractual Services	80,044	107,954	107,954	107,954
Commodities	51,765	3,285	3,285	3,285
Capital Outlay - Equipment	0	18,500	18,500	18,500
Subsidies, Loans & Grants	-547	0	0	0
Totals	342,550	345,515	361,720	345,919
<u>To Be Funded As Follows:</u>				
State Appropriations	342,550	345,515	361,720	345,919
Totals	342,550	345,515	361,720	345,919
<u>Summary Of Positions</u>				
Permanent Full-Time	3	3	3	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	342,550	345,515	361,720	345,919
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	342,550	345,515	361,720	345,919

Agency Description and Programs

The Center of Higher Learning, located at the John C. Stennis Space Center, is a consortium of three universities and one community college which provides a coordinated multi-university approach for interdisciplinary education. CHL is the one-stop location at Stennis to assist with educational opportunities, training classes, and other workforce development needs of all Stennis Space Center employees and the business people and residents of the surrounding communities. The affiliated educational entities include the University of Southern Mississippi, Mississippi State University, University of New Orleans, and Pearl River Community College.

1. Instruction

This program facilitates the growth of the undergraduate and graduate programs through a collaborative arrangement with three participating universities and one community college while focusing on the workforce needs of agencies at the Stennis Space Center.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	342,550	345,515	361,720	345,919