

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	42,585	300,000	300,000	44,982
Travel	0	3,000	3,000	3,000
Contractual Services	781	340,000	340,000	340,000
Commodities	544	40,000	40,000	40,000
Totals	43,910	683,000	683,000	427,982
<u>To Be Funded As Follows:</u>				
Timber Fund	43,910	683,000	683,000	427,982
Totals	43,910	683,000	683,000	427,982
<u>Summary Of Positions</u>				
Permanent Full-Time	1	1	1	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	43,910	683,000	683,000	427,982
Totals	43,910	683,000	683,000	427,982

Agency Description and Programs

The Camp Shelby Timber Funds is an enterprise program created under Section 33-11-18, Mississippi Code of 1972. The fund conserves and promotes timber development at Camp Shelby, Mississippi. The Adjutant General is authorized, upon recommendation by the State Forestry Commission, to sell trees, timber, and other forest products at Camp Shelby to be used for the maintenance, development, and improvement of Camp Shelby as a military base.

1. Timber Fund Operations

This program provides for timber and land management and supports the operation and maintenance of troop support facilities and activities at the installation.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Timber Fund Operations				
Total Funds	43,910	683,000	683,000	427,982