

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	23,982,952	30,000,000	30,000,000	24,370,013
Travel	55,216	600,000	600,000	600,000
Contractual Services	56,286,993	61,212,218	61,212,218	61,212,218
Commodities	3,145,977	4,646,607	4,646,607	4,646,607
Capital Outlay - Other Than Equipment	0	17,801,186	17,801,186	17,801,186
Capital Outlay - Equipment	1,972,045	2,132,032	2,132,032	2,132,032
Vehicles	633,600	629,918	629,918	629,918
Subsidies, Loans & Grants	2,176	0	0	0
Totals	86,078,959	117,021,961	117,021,961	111,391,974
<u>To Be Funded As Follows:</u>				
Federal Funds	86,078,959	117,021,961	117,021,961	111,391,974
Totals	86,078,959	117,021,961	117,021,961	111,391,974
<u>Summary Of Positions</u>				
Permanent Full-Time	467	464	464	448
Part-Time	0	0	0	0
Time-Limited Full-Time	23	23	23	9
Part-Time	0	0	0	0
Totals	490	487	487	457
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	86,078,959	117,021,961	117,021,961	111,391,974
Totals	86,078,959	117,021,961	117,021,961	111,391,974

Agency Description and Programs

The Army National Guard Programs supports all programs funded by federal grants and cooperative agreements. Current agreements include ARNG Facility O&M Programs, Base Operations at Camp Shelby and Camp McCain, Environmental Compliance and Enhancement programs, Security, Counterdrug operations, and the General Support Maintenance Site at Camp Shelby.

1. Army National Guard Programs

This program provides the manpower (state employees), fiscal operations, personnel, payroll functions, purchasing/contracting, and administrative support to ensure the Army National Guard missions supported by the Federal and State agreements are accomplished efficiently and effectively. The Adjutant General appoints a State Budget Manager for each sub-programs supported by this Budget

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Army National Guard Programs				
Total Funds	86,078,959	117,021,961	117,021,961	111,391,974