

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	12,878,467	19,000,000	19,000,000	12,970,854
Travel	110,214	170,000	170,000	170,000
Contractual Services	4,723,525	5,120,360	5,120,360	5,120,360
Commodities	559,006	339,863	339,863	339,863
Capital Outlay - Equipment	12,713	9,289	9,289	9,289
<b>Totals</b>	<b>18,283,925</b>	<b>24,639,512</b>	<b>24,639,512</b>	<b>18,610,366</b>
<b><u>To Be Funded As Follows:</u></b>				
Federal Funds	18,283,925	24,639,512	24,639,512	18,610,366
<b>Totals</b>	<b>18,283,925</b>	<b>24,639,512</b>	<b>24,639,512</b>	<b>18,610,366</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	262	261	261	236
Part-Time	0	0	0	0
Time-Limited Full-Time	4	4	4	12
Part-Time	0	0	0	0
<b>Totals</b>	<b>266</b>	<b>265</b>	<b>265</b>	<b>248</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	18,283,925	24,639,512	24,639,512	18,610,366
<b>Totals</b>	<b>18,283,925</b>	<b>24,639,512</b>	<b>24,639,512</b>	<b>18,610,366</b>

**Agency Description and Programs**

The Air National Guard Programs oversees that the state's share of matching funds is transferred from the Military Department's Support appropriation to this budget to be matched with federal funds to disburse maintenance costs for military operations in Mississippi.

**1. Air National Guard Operations**

This program provides for the management and support of the Cooperative Funding Agreements (Federal Grants), including all Air National Guard federally supported programs. They include the help of the Civil Engineer Facility Operations and Maintenance, Crash and Rescue Operations at the CRTG-Gulfport, Key Field-Meridian, Thompson Field-Jackson, and the 255th Air Control Squadron in Gulfport.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Air National Guard Operations				
Total Funds	18,283,925	24,639,512	24,639,512	18,610,366