

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	340,231	489,606	524,374	454,230
Travel	10,147	41,239	41,239	41,239
Contractual Services	176,824	78,395	86,481	78,395
Commodities	187,918	117,628	118,386	117,628
Capital Outlay - Equipment	19,105	14,450	5,606	5,606
Totals	734,225	741,318	776,086	697,098
<u>To Be Funded As Follows:</u>				
State Appropriations	734,225	741,318	776,086	697,098
Totals	734,225	741,318	776,086	697,098
<u>Summary Of Positions</u>				
Permanent Full-Time	12	15	15	15
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	12	15	15	15
<u>Summary Of Funding</u>				
General Funds	734,225	741,318	776,086	697,098
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	734,225	741,318	776,086	697,098

Agency Description and Programs

The Stennis Institute of Government provides basic and applied research, training, consultation, and technical assistance to state and local governments.

1. Public Service

This program enhances the efficiency and effectiveness of Mississippi state and local governments, provides technical assistance and research for rural development in Mississippi, and promotes civic education and citizen involvement in the political process.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Public Service				
Total Funds	734,225	741,318	776,086	697,098