

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	8,167,812	9,029,281	8,729,281	8,564,887
Travel	12,541	121,466	121,466	121,466
Contractual Services	1,643,226	2,503,663	2,812,905	2,503,663
Commodities	413,411	343,759	343,759	343,759
Capital Outlay - Other Than Equipment	0	2,000,000	2,000,000	2,000,000
Capital Outlay - Equipment	537,852	243,625	243,625	243,625
Vehicles	0	96,521	96,521	96,521
Subsidies, Loans & Grants	2,264,194	4,893,746	4,458,082	3,358,082
Totals	13,039,036	19,232,061	18,805,639	17,232,003
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	7,973,943	9,312,596	7,947,719	7,947,719
State Appropriations	9,168,140	9,746,364	10,055,606	9,621,833
State Support Special Funds	507,755	1,735,664	1,000,000	0
Federal Funds	2,391,330	1,650,487	1,452,754	1,002,711
Archives & History Fund	1,190,254	900,000	1,200,000	1,200,000
Trust Funds	230,720	2,960,000	2,960,000	2,943,777
Specialty Car Tags	753,632	775,000	775,000	775,000
Miscellaneous Private Grants	135,858	99,669	0	0
Less: Est Cash Available	-9,312,596	-7,947,719	-6,585,440	-6,259,037
Totals	13,039,036	19,232,061	18,805,639	17,232,003
<u>Summary Of Positions</u>				
Permanent Full-Time	171	168	168	143
Part-Time	7	5	5	3
Time-Limited Full-Time	9	8	8	8
Part-Time	0	0	0	0
Totals	187	181	181	154
<u>Summary Of Funding</u>				
General Funds	9,168,140	9,746,364	10,055,606	9,621,833
State Support Funds	507,755	1,735,664	1,000,000	0
Special Funds	3,363,141	7,750,033	7,750,033	7,610,170
Totals	13,039,036	19,232,061	18,805,639	17,232,003

Agency Description and Programs

The Department of Archives and History functions as the State's official historical agency. The Department serves as a clearinghouse for varied historical matters, ranging from the collection of all materials relating to the prehistory and history of Mississippi to the protection of the state's landmarks under the provisions of the Antiquities Law of Mississippi. In addition, the Department has been charged with various responsibilities regarding the investigation, preservation, selective restoration of specific historic sites, and duties relating to the operation of the Governor's Mansion.

1. Administration

This program is responsible for the finance office, human resources office, property control function, and information systems office, which makes up the Department's Administration/Support Services Program.

2. Programs and Communication

This program promotes the understanding of Mississippi history through programs and exhibits that connect services and resources of the Department of Archives and History with the public.

3. Archives and Records Services

This program is responsible for the original enabling legislation of 1902 and the Archives and Records Management Act of 1981. It provides the mandate for the Archives and Library Division's selection, cataloging, and preservation of the archival information of state government and the responsibility for making this information accessible to the public and state government agencies. Records management administers the State Records Center, which houses temporary, inactive public records, and provides off-site storage of computer backup tapes for participating state agencies.

4. Museums

This program is comprised of the Manship House Museum, the Eudora Welty House and Garden, the curatorial function of the historic section of the Governor's Mansion, the Old Capitol Museum, Museum of Mississippi History, and the Mississippi Civil Rights Museum, all in Jackson; the Grand Village of the Natchez Indians and Historic Jefferson College in Natchez; Winterville Mounds in Greenville; and the administration of collections, exhibits, educational programming and field services.

5. Historic Preservation

This program surveys and inventories cultural resources; maintains the Historic Resources Inventory database for cultural and historic resources; administers the Antiquities Law of Mississippi; conducts archaeological research and surveys on public lands; nominates properties to the National Register of Historic Places; performs cultural resources reviews; partners with organizations to acquire battlefield properties and other historically significant sites; manages the Certified Local Government, Community Heritage Preservation, Mississippi Landmark, and Historic Sites Preservation Grant programs; researches and facilitates the ordering of appropriate State Historical Markers; administers the Abandoned Cemetery Program; and provides educational programs on historic preservation to the public.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Administration				
Total Funds	3,253,645	3,956,181	4,003,681	3,921,350
2. Programs & Communication				
Total Funds	1,217,070	1,186,489	1,233,989	1,165,718
3. Archives & Records Services				
Total Funds	2,363,004	2,382,179	2,429,679	2,337,121
4. Museums				
Total Funds	3,868,985	6,651,401	6,470,643	6,390,820
5. Historic Preservation				
Total Funds	2,336,332	5,055,811	4,667,647	3,416,994