

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,177,144	1,266,272	1,266,272	0
Travel	4,621	18,000	18,000	0
Contractual Services	13,051	13,105	13,105	0
Commodities	8,296	16,376	16,376	0
<b>Totals</b>	<b>1,203,112</b>	<b>1,313,753</b>	<b>1,313,753</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	447,718	385,692	385,692	0
State Support Special Funds	87,953	79,746	79,746	0
Tuition	667,441	848,315	848,315	0
<b>Totals</b>	<b>1,203,112</b>	<b>1,313,753</b>	<b>1,313,753</b>	<b>0</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	15	15	15	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	447,718	385,692	385,692	0
State Support Funds	87,953	79,746	79,746	0
Special Funds	667,441	848,315	848,315	0
<b>Totals</b>	<b>1,203,112</b>	<b>1,313,753</b>	<b>1,313,753</b>	<b>0</b>

**Agency Description and Programs**

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	1,203,112	1,313,753	1,313,753	0