

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,757,347	3,872,147	3,929,008	4,241,891
Travel	113,095	336,934	336,934	336,934
Contractual Services	403,660	418,129	403,660	403,660
Commodities	119,296	165,335	150,867	150,867
Capital Outlay - Equipment	95,247	25,000	25,000	25,000
Wireless Communication Devices	1,780	1,780	1,780	1,780
Subsidies, Loans & Grants	29,263	29,263	29,263	29,263
Totals	4,519,688	4,848,588	4,876,512	5,189,395
<u>To Be Funded As Follows:</u>				
State Appropriations	4,086,765	4,355,157	4,412,018	4,724,901
Federal Funds	432,923	493,431	464,494	464,494
Totals	4,519,688	4,848,588	4,876,512	5,189,395
General Fund Lapse	112,862	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	61	61	61	50
Part-Time	6	6	6	3
Time-Limited Full-Time	5	5	5	5
Part-Time	0	0	0	0
Totals	72	72	72	58
<u>Summary Of Funding</u>				
General Funds	4,086,765	4,355,157	4,412,018	4,724,901
State Support Funds	0	0	0	0
Special Funds	432,923	493,431	464,494	464,494
Totals	4,519,688	4,848,588	4,876,512	5,189,395

Agency Description and Programs

The Public Service Commission was established under the provisions of Sections 77-3-1 through and inclusive of Sections 77-11-111, Mississippi Code of 1972; at present, all communication, electric, gas, water, and sewer utilities are under the supervision of this Commission. The Commission's responsibility is to see that rates and service charges are reasonable, that the approved rate schedules are adhered to, that the service rendered is adequate, and that the facilities constructed or acquired are required for the convenience and necessity of the public. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the Public Service Commission to be provided by the General Fund.

1. Utility Regulatory Services

This program enables the Commission to monitor the quality and adequacy of service provided by all jurisdictional utilities, including applying approved rates and charges.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Utility Regulatory Services				
Total Funds	4,519,688	4,848,588	4,876,512	5,189,395
