

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,116,615	2,614,686	2,614,686	0
Travel	2,862	7,500	7,500	0
Contractual Services	96,685	189,000	189,000	0
Commodities	15,686	56,872	56,872	0
Totals	2,231,848	2,868,058	2,868,058	0
<u>To Be Funded As Follows:</u>				
State Appropriations	1,574,185	1,999,932	1,999,932	0
Tuition	657,663	868,126	868,126	0
Totals	2,231,848	2,868,058	2,868,058	0
<u>Summary Of Positions</u>				
Permanent Full-Time	27	32	32	0
Part-Time	4	4	4	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	31	36	36	0
<u>Summary Of Funding</u>				
General Funds	1,574,185	1,999,932	1,999,932	0
State Support Funds	0	0	0	0
Special Funds	657,663	868,126	868,126	0
Totals	2,231,848	2,868,058	2,868,058	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	986,942	1,222,075	1,222,075	0
2. Academic Support				
Total Funds	1,244,906	1,645,983	1,645,983	0