

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,782,565	1,860,347	1,868,387	1,931,111
Travel	23,813	40,000	40,000	40,000
Contractual Services	307,689	300,000	300,000	300,000
Commodities	67,675	55,000	55,000	55,000
Capital Outlay - Equipment	22,194	0	0	0
Vehicles	50,630	27,500	55,000	27,500
<b>Totals</b>	<b>2,254,566</b>	<b>2,282,847</b>	<b>2,318,387</b>	<b>2,353,611</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	1,928,427	3,119,916	3,119,916	3,119,916
State Appropriations	2,034,024	1,315,432	2,318,387	0
State Support Special Funds	43,037	0	0	0
Federal Funds	121,682	0	0	0
Oil & Gas Conservation Fund	1,247,312	967,415	0	0
Less: Est Cash Available	-3,119,916	-3,119,916	-3,119,916	-766,305
<b>Totals</b>	<b>2,254,566</b>	<b>2,282,847</b>	<b>2,318,387</b>	<b>2,353,611</b>
General Fund Lapse	2,800	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	33	33	33	32
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>32</b>
<b><u>Summary Of Funding</u></b>				
General Funds	2,034,024	1,315,432	2,318,387	0
State Support Funds	43,037	0	0	0
Special Funds	177,505	967,415	0	2,353,611
<b>Totals</b>	<b>2,254,566</b>	<b>2,282,847</b>	<b>2,318,387</b>	<b>2,353,611</b>

#### **Agency Description and Programs**

The Oil and Gas Board was established under Section 53-1-1, Mississippi Code of 1972. The Board promulgates and enforces the rules and regulations and promotes oil and gas drilling, production, and storage to protect the co-equal and correlative rights of all owners of interest; and regulates the non-commercial disposal of oil field waste in an environmentally safe manner consistent with Federal and State regulations. Further, the Board must make suitable and adequate rules and regulations requiring the disposal of waste products such as, but not limited to mud, acids, saltwater, or any corrosive effects brought to the surface from any oil, gas, or condensate well in this state, to prevent seepage, overflow, or damage and injury to the topsoil or surface. To conserve the minerals and protect its surface lands for agriculture, timber, and other beneficial purposes. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the Oil and Gas Board to be provided by the General Fund. House Bill 740 of the 2019 Regular Legislative Session was passed to remove the provisions of the Mississippi Budget Transparency and Simplification Act of 2016, changing the funding back to Special Funds within the Board.

1. Regulation

This program is responsible for regulating oil and gas drilling and production and disposal of oil field waste in conformance with the Conservation Laws of Mississippi. Activities of the Board include holding public hearings as mandated by law and, upon examining all evidence, render decisions based on statutes and rules to protect and enforce the co-equal and correlative rights of all parties of interests: to maintain accurate and precise records for state and public use as required by law; to issue all permits relating to the drilling, production, underground storage and operation of oil or gas wells. As promulgated under the Safe Drinking Water Act to function as the primary authority of the EPA delegated Class II Injection Well program to ensure the proper permitting, operating, plugging, and abandoning of all Class II Injection Wells in the State.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Regulation				
Total Funds	2,254,566	2,282,847	2,318,387	2,353,611