

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	178,354	185,070	215,000	204,370
Travel	1,836	23,000	25,000	23,000
Contractual Services	50,821	128,660	131,600	128,660
Commodities	25,771	28,000	28,000	28,000
Totals	256,782	364,730	399,600	384,030
<u>To Be Funded As Follows:</u>				
State Appropriations	146,125	149,479	215,000	152,569
Other States	110,657	215,251	184,600	231,461
Totals	256,782	364,730	399,600	384,030
<u>Summary Of Positions</u>				
Permanent Full-Time	2	2	2	2
Part-Time	1	1	1	1
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	146,125	149,479	215,000	152,569
State Support Funds	0	0	0	0
Special Funds	110,657	215,251	184,600	231,461
Totals	256,782	364,730	399,600	384,030

Agency Description and Programs

The Tennessee-Tombigbee Waterway Development Authority was established under Section 51-27-1, Mississippi Code of 1972. As an interstate compact, the Authority consists of four-member states: Alabama, Kentucky, Mississippi, and Tennessee. The compact works with federal, state, and local interests to realize the potential benefits of the waterway, including transportation savings to shippers, industrial development, recreation, tourism, and trade. It serves as the regional sponsor of the Tennessee-Tombigbee Waterway and receives funding from each of the four-member states to carry out its responsibilities.

1. Waterway Development

This program promotes the development of the Tennessee-Tombigbee Waterway and its economic and commercial potential to the impacted region, including the State of Mississippi.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Waterway Development				
Total Funds	256,782	364,730	399,600	384,030