

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,489,196	5,108,207	5,613,920	5,059,312
Travel	16,024	71,250	78,304	70,696
Contractual Services	1,475,431	925,327	1,016,934	918,132
Commodities	204,308	291,711	320,590	289,443
Capital Outlay - Equipment	88,042	34,000	37,366	33,736
Totals	6,273,001	6,430,495	7,067,114	6,371,319
<u>To Be Funded As Follows:</u>				
State Appropriations	6,188,679	6,311,173	6,947,792	6,301,997
State Support Special Funds	84,322	119,322	119,322	69,322
Totals	6,273,001	6,430,495	7,067,114	6,371,319
<u>Summary Of Positions</u>				
Permanent Full-Time	58	61	70	61
Part-Time	0	0	0	0
Time-Limited Full-Time	4	13	13	13
Part-Time	0	0	0	0
Totals	62	74	83	74
<u>Summary Of Funding</u>				
General Funds	6,188,679	6,311,173	6,947,792	6,301,997
State Support Funds	84,322	119,322	119,322	69,322
Special Funds	0	0	0	0
Totals	6,273,001	6,430,495	7,067,114	6,371,319

Agency Description and Programs

The agricultural unit at Alcorn State University is the primary unit responsible for the land-grant functions of the University in the areas of teaching, research, and extension. The Alcorn Agricultural Programs seek to create knowledge through research and the adaptation, adoption, and dissemination of such knowledge through extension.

1. Research

This program provides the resources necessary to carry out a comprehensive program in agricultural-related basic and applied research, extension, and public service, and teaching to meet the needs of farmers and farm families, rural and urban dwellers, and students who are being prepared for professions in agricultural-related fields in the private sector, government, and entrepreneurs.

2. Public Service

This program provides teaching and training through Extension Public Services at Alcorn State University. The primary objective of the program is to carry out a comprehensive effort in extension service and teaching in the areas of leadership and community and economic development to meet the needs of farmers and farm families, rural and urban dwellers, and students, especially those with limited resources that live and prosper in rural Mississippi.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	3,998,526	3,443,333	3,784,223	3,411,953
2. Public Service				
Total Funds	2,274,475	2,987,162	3,282,891	2,959,366
