

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,164,507	1,241,700	1,241,700	1,242,804
Travel	34,657	85,000	85,000	85,000
Contractual Services	230,784	246,242	246,242	246,242
Commodities	34,207	62,143	62,143	62,143
Subsidies, Loans & Grants	333,283	181,676	181,676	181,676
<b>Totals</b>	<b>1,797,438</b>	<b>1,816,761</b>	<b>1,816,761</b>	<b>1,817,865</b>
<b><u>To Be Funded As Follows:</u></b>				
Alcohol Safety Fund	1,797,438	1,816,761	1,816,761	1,817,865
<b>Totals</b>	<b>1,797,438</b>	<b>1,816,761</b>	<b>1,816,761</b>	<b>1,817,865</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	8	8	8	8
Part-Time	22	22	22	22
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,797,438	1,816,761	1,816,761	1,817,865
<b>Totals</b>	<b>1,797,438</b>	<b>1,816,761</b>	<b>1,816,761</b>	<b>1,817,865</b>

**Agency Description and Programs**

The Alcohol Safety Education Program provides persons convicted of driving while intoxicated with information to modify their drinking and driving behavior and avoid potential drinking and driving situations. By completing the 12-hour statewide program within four weeks, these drivers are eligible to have their drivers' licenses reinstated by the Mississippi Highway Safety Patrol, thereby avoiding a mandatory one-year revocation. In addition to the education aspect of the Alcohol Safety Education Program, research data is collected to generate a database for detailed profile construction of the drinking driver and ascertaining other information concerning drinking drivers. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the Alcohol Safety Education Program to be provided by the General Fund.

1. Public Service - Alcohol Safety

This program provides the educational and research component of the DUI control system. It coordinates its educational program with the Commissioner of Public Safety, the Governor's Highway Safety Program, the State Board of Health, and the Department of Mental Health.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Public Service - Alcohol Safety				
Total Funds	1,797,438	1,816,761	1,816,761	1,817,865